

## **GWYNEDD CABINET DECISION NOTICE**

**Date of Cabinet Meeting:** 2 January 2018

**The Decision will come into force** and implemented, unless the decision is called in, in accordance with section 7.25.1 of the Gwynedd Council Constitution.

17 January 2018

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### **SUBJECT**

Item 5: PERFORMANCE REPORT OF THE CABINET MEMBER FOR THE ENVIRONMENT

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### **DECISION**

To accept and note the information in the report and to reduce the savings target for travel savings from £390,000 to £240,000 and move the delivery year from 2018/19 to 2019/20, however, requesting for the scheme to be implemented before 1 April 2019 if it is ready.

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### **REASONS FOR THE DECISION**

In order to ensure effective and transparent performance management, Cabinet Members are required to report periodically on the performance of the field for which they are responsible to the Cabinet.

It was agreed to re-profile the proposed savings in order to reflect the latest situation and in order for the Head of Finance Department to take into consideration when preparing the 2018/19 budget onwards.

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### **DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE**

No declarations of personal interest or relevant dispensations were received.

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### **ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION**

The Statutory Officers were consulted to seek their views, which had been included in the report.

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### **SUBJECT**

Item 6: PERFORMANCE REPORT OF THE CABINET MEMBER FOR EDUCATION

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### **DECISION**

To accept and note the information in the report as well as approving to re-profile the delivery of £263,000 of the "Additional School Savings" plan, which was to realise £4.3m in savings during the 2015/16 to 2018/19 period by slipping £65,000 to be realised in 2021/22 and £198,000 to be realised in 2020/21.

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### **REASONS FOR THE DECISION**

In order to ensure effective and transparent performance management, Cabinet Members are required to report periodically on the performance of the field for which they are responsible to the Cabinet.

It was agreed to re-profile the proposed savings in order to reflect the latest situation and in order for the Head of Finance Department to take into consideration when preparing the 2018/19 budget onwards.

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### **DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE**

No declarations of personal interest or relevant dispensations were received.

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### **ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION**

The Statutory Officers were consulted to seek their views, which had been included in the report.

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17 January 2018

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### **SUBJECT**

Item 7: PERFORMANCE REPORT OF THE DEPUTY LEADER

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### **DECISION**

To accept and note the information in the report.

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### **REASONS FOR THE DECISION**

In order to ensure effective and transparent performance management, Cabinet Members are required to report periodically on the performance of the field for which they are responsible to the Cabinet.

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### **DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE**

No declarations of personal interest or relevant dispensations were received.

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### **ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION**

The Statutory Officers were consulted to seek their views, which had been included in the report.

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